

**THE TOWN OF GRANTWOOD VILLAGE
PROPOSED BUDGET FISCAL 2015**

REVENUES	FINES & FEES					MISC	RENTAL	TOTAL	Cash on Hand
	TAXES	TAXES & FEES	INTEREST	MISC	RENTAL				
2004	285,761	34,737	1,981	10,135				332,614	
2005	291,893	23,797	1,276	1,007				317,973	182,188
2006	299,908	34,474	3,005	221				337,608	202,292
2007	305,465	34,203	3,927	3,206				346,801	178,208
2008	338,305	65,723	3,322	10,290				417,640	181,806
2009	339,891	30,278	1,324	0		12,689		384,182	158,129
2010	320,973	39,607	832	2,721		23,432		387,565	170,452
2011	319,205	58,312	658	1,270		23,621		403,066	230,491
2012	335,981	33,665	301	1,953		24,230		396,130	256,993
2013	330,625	31,565	236	78		24,690		387,194	303,368
2014 Estimated Final	351,874	40,788	110	57		25,674		418,503	345,000
2015 Proposed Budget	360,000	40,000	100	100		600		400,800	385,200

EXPENDITURES	GENERAL			LATERAL SEWER	PUBLIC SAFETY	TOTAL ROADS	ROAD TREES & LIGHTING/ MAINT. LANDSCAPE SNOW/MISC.			TOTAL	SURPLUS
	GENERAL	SEWER	TOTAL				ROAD MAINT.	TREES & LANDSCAPE	LIGHTING/ SNOW/MISC.		
2004	63,077		127,743		121,462					312,282	20,332
2005	66,207		140,268		130,905					337,380	-19,407
2006	77,750		101,009		138,745					317,504	20,104
2007	105,851		126,788		138,246					370,885	-24,084
2008	109,910		153,321		149,901		61,144	62,089	27,964	413,132	4,508
2009	96,173		158,226		152,540		77,218	59,557	21,451	406,939	-22,757
2010	79,617		138,286		157,339		66,021	49,252	23,013	375,242	12,323
2011	95,885		113,466		133,676		39,160	43,994	30,312	343,027	60,039
2012	72,222		169,325		128,081		109,904	47,238	12,183	369,628	26,502
2013	53,489	12,300	150,489		124,601		85,051	45,495	19,943	340,879	46,315
2014 Estimated Final	52,860	24,600	157,750		125,701		79,208	47,084	31,458	360,911	57,592
2015 Proposed Budget	55,000	24,600	153,000		128,000		80,000	48,000	25,000	360,600	40,200

Prepared by: Edward J. Balmes, CPA