

**THE TOWN OF GRANTWOOD VILLAGE
PROPOSED BUDGET FISCAL 2014**

REVENUES	FINES					TOTAL	Cash on Hand
	TAXES	& FEES	INTEREST	MISC	RENTAL		
2002	289,173	39,257	5,649	265		334,344	
2003	270,113	36,747	3,783	500		311,143	
2004	285,761	34,737	1,981	10,135		332,614	
2005	291,893	23,797	1,276	1,007		317,973	182,188
2006	299,908	34,474	3,005	221		337,608	202,292
2007	305,465	34,203	3,927	3,206		346,801	178,208
2008	338,305	65,723	3,322	10,290		417,640	181,806
2009	339,891	30,278	1,324	0	12,689	384,182	158,129
2010	320,973	39,607	832	2,721	23,432	387,565	170,452
2011	319,205	58,312	658	1,270	23,621	403,066	230,491
2012	335,981	33,665	301	1,953	24,230	396,130	281,191
2013 Estimated Final	334,937	32,979	93	1,942	23,951	393,902	320,000
2014 Proposed Budget	335,000	33,000	100	2,000	24,000	394,100	347,600

EXPENDITURES	GENERAL			TOTAL	ROAD MAINT. LANDSCAPE SNOW/MISC.			TOTAL	SURPLUS
	GENERAL	SEWER	LATERAL		ROAD MAINT.	TREES & LANDSCAPE	LIGHTING/ SNOW/MISC.		
2002	69,951			129,099				303,133	31,211
2003	77,403			174,255				359,727	-48,585
2004	63,077			127,743				312,282	20,332
2005	66,207			140,268				337,380	-19,407
2006	77,750			101,009				317,504	20,104
2007	105,851			126,788				370,885	-24,084
2008	109,910			153,321	61,144	62,089	27,964	413,132	4,508
2009	96,173			158,226	77,218	59,557	21,451	406,939	-22,757
2010	79,617			138,286	66,021	49,252	23,013	375,242	12,323
2011	95,885			113,466	39,160	43,994	30,312	343,027	60,039
2012	72,222			169,325	109,904	47,238	12,183	369,628	26,502
2013 Estimated Final	58,040	12,300	124,601	150,489	85,051	45,495	19,943	345,430	48,472
2014 Proposed Budget	46,400	24,600	130,000	165,500	100,000	45,500	20,000	366,500	27,600

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