

**THE TOWN OF GRANTWOOD VILLAGE
BUDGET FISCAL 2012**

REVENUES	TAXES	FINES& FEES	INTEREST	MISC	RENTAL	TOTAL	Cash on Hand
2002	289,173	39,257	5,649	265		334,344	
2003	270,113	36,747	3,783	500		311,143	
2004	285,761	34,737	1,981	10,135		332,614	
2005	291,893	23,797	1,276	1,007		317,973	182,188
2006	299,908	34,474	3,005	221		337,608	202,292
2007	305,465	34,203	3,927	3,206		346,801	178,208
2008	338,305	65,723	3,322	10,290		417,640	181,806
2009	339,891	30,278	1,324	0	12,689	384,182	158,129
2010	320,973	39,607	832	2,721	23,432	387,565	170,452
2011 est.	325,370	57,586	662	1,000	23,508	408,126	227,557
2012 Bud	324,206	53,586	331	1,000	24,213	403,337	

EXPENDITURES	GENERAL	PUBLIC SAFETY	Total ROADS	Road Maint.	Trees & Landscape	Lighting/snow/misc	TOTAL	SURPLUS
2002	69,951	104,083	129,099				303,133	31,211
2003	77,403	108,069	174,255				359,727	-48,585
2004	63,077	121,462	127,743				312,282	20,332
2005	66,207	130,905	140,268				337,380	-19,407
2006	77,750	138,745	101,009				317,504	20,104
2007	105,851	138,246	126,788				370,885	-24,084
2008	109,910	149,901	153,321	61,144	62,089	27,964	413,132	4,508
2009	96,173	152,540	158,226	77,218	59,557	21,451	406,939	-22,757
2010	79,617	157,339	138,286	66,021	49,252	23,013	375,242	12,323
2011 est.	95,839	135,801	119,382	48,768	41,466	29,148	351,022	57,105
2012 Bud	76,440	133,689	190,000	110,000	50,000	30,000	400,128	3,208

Note: Trees & Landscape includes \$2,000 specifically for Trees.